

Date: February 26, 2008

Alaska Native Tribal Health Consortium  
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## Document Distribution

Document Type: Administrative Amendment No. 1 to the  
Health Facilities Cooperative Project Agreement

Project No.: AN 05-GF2

Project Location: Upper Kalskag, Alaska

Execution Date: February 21, 2008

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Division of Environmental Health and Engineering

# **Administrative Amendment No. 1 to the Health Facilities Cooperative Project Agreement**

A Health Facilities Improvement Project Between:  
The Alaska Native Tribal Health Consortium and  
The Yukon-Kuskokwim Health Corporation in  
The Village of Upper Kalskag  
Project No. AN 05-GF2  
February 2008

**ADMINISTRATIVE AMENDMENT NO. 1  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
VILLAGE OF UPPER KALSKAG, ALASKA**

**PROJECT NO. AN 05-GF2**

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To update the record of this project, ANTHC identifies revised terms and conditions in this Administrative Amendment.

APPROVED BY:

2-26-08

Date



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Matthew Dixon  
Director of Operations  
DEHE, ANTHC

**ADMINISTRATIVE AMENDMENT NO. 1  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
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**ADMINISTRATIVE AMENDMENT NO. 1  
TO THE  
COOPERATIVE PROJECT AGREEMENT  
HEALTH FACILITY IMPROVEMENT PROJECT  
VILLAGE OF UPPER KALSKAG, ALASKA  
  
PROJECT NO. AN 05-GF2**

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DATE OF AMENDMENT:  
FEBRUARY 2008

**A. INTRODUCTION**

Throughout this Amendment these entities are referred to as follows:

Yukon-Kuskokwim Health Corporation	=	YKHC
Alaska Native Tribal Health Consortium	=	ANTHC
Health Facilities Cooperative Project Agreement	=	CPA
Denali Commission	=	Commission
Community Development Block Grant	=	CDBG
Indian Health Service	=	IHS

On Dec. 16, 2005, ANTHC and the Yukon-Kuskokwim Health Corporation executed a CPA authorized by the Denali Commission to construct a health clinic in the Village of Upper Kalskag, Alaska.

The project was funded by Denali Commission Financial Assistance Award Project No. 185-05, dated August 2005. The award amount was \$1,100,000. The project was also funded by a CDBG in the amount of \$350,000 and by \$278,611 from the Indian Health Service.

## B. RECOMMENDED CHANGES

In order to complete the scope of this project, the following changes are necessary:

### B 1. Changes in Funding

The previous project documents provided funding as shown in the following table(s):

#### PROJECT NO. AN 05-GF2 CPA

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$1,100,000</u>
<u>CDBG</u>	<u>NA</u>	<u>NA</u>	<u>\$ 350,000</u>
<u>IHS</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 278,611</u>
TOTAL PROJECT FUNDING			<u>\$1,728,611</u>

The project was completed under budget. This amendment de-obligates the remaining \$391,333 from the Commission's contribution.

#### REVISED FUNDING TABLE

Contributor	Fiscal Year	Description	Amount
<u>Commission</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 708,667</u>
<u>CDBG</u>	<u>NA</u>	<u>NA</u>	<u>\$ 350,000</u>
<u>IHS</u>	<u>(Federal) 2005</u>	<u>NA</u>	<u>\$ 278,611</u>
TOTAL PROJECT FUNDING			<u>\$1,337,278</u>

### B 2. Revised Cost Estimate Table

Job Type	Scope of Work	Qty	Units	Unit Cost	Total Cost / Funding	Funding Sources		
						Denali FY05	CDBG	IHS FY05
M-CL	Construct new health clinic	1	LS	\$1,337,278	\$ 1,337,278	\$ 708,667	\$350,000	\$278,611
Total Award					\$ 1,337,278	\$ 708,667	\$350,000	\$278,611

This document constitutes Amendment No. 1 to the CPA in Upper Kalskag, Alaska. All other sections of the original CPA remain in effect as agreed upon and executed.